

INTEGRATED CARE FUND UPDATE

Aim

- 1.1 To update members of the Integration Joint Board on the progress of the Integrated Care Fund (ICF).

Background

- 2.1 The Scottish Government has announced an Integrated Care Fund of £173.5m to support the integrated working for health and social care. Resources of £100m are to be made available to Health Boards in 2015-16. Of this, £2.13m has been allocated to the Scottish Borders.
- 2.2 On 13th March 2015 it was announced by the Health Secretary that additional funding of £200 million will be allocated over two years to extend the Integrated Care Fund into 2016-17 and 2017-18.
- 2.3 Four key areas of investment have been identified in line with the expectations of the Strategic plan framework:-
 - health improvement
 - community capacity building
 - access to services
 - early intervention and prevention.
- 2.4 At an ICF workshop on 27 January 2015 where a number of specific initiatives were agreed in line with the national and local outcomes.
- 2.5 A paper outlining governance arrangements for ICF was presented and agreed at the Shadow Board in March.

Summary

- 3.1 As a result of the announcement made by the Health Secretary regarding the extension of ICF. Further Guidance will be forthcoming and will be considered by the Strategic Planning Project Board before and subsequently the Programme Board.
- 3.2 The Programme Board are meeting in advance of the next Integrated Joint Board to outline the specific actions that will be taken forward as a priority for service development. These will be reported into the next meeting of the Integrated Joint Board

Recommendation

The Health & Social Care Integration Joint Board is asked to **note** the report.

Policy/Strategy Implications	Implementing the planning described in the report will ensure local delivery of national policy and strategy.
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Consultation	-
Risk Assessment	Appropriate governance will minimise financial risk. Risks to delivery will be mitigated by strong performance management.
Compliance with requirements on Equality and Diversity	The use of the funding in the way described is expected to promote inclusion.
Resource/Staffing Implications	Resource implications are outlined in the paper.

Approved by

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